

INCOME STATEMENT

For the year ended 30 September

From continuing operations:

The income statement should be read in conjunction with note 16, discontinued operations and businesses disposed.

		Consolidated	
	Notes	2015 \$m	Restated 2014 \$m
Sales revenue	(1)	5,653.3	5,721.5
Other income	(1)	50.1	56.1
Expenses			
Raw materials and inventories		(2,671.9)	(2,649.9)
Employee benefits expense		(1,135.1)	(1,156.9)
Depreciation and amortisation expense	(1)	(292.7)	(269.9)
Purchased services		(360.7)	(287.0)
Repairs and maintenance		(155.5)	(167.5)
Impairment of property, plant & equipment	(7)	(947.6)	–
Impairment of intangibles	(8)	(894.0)	–
Impairment of investments	(9)	(49.3)	(0.4)
Outgoing freight		(255.8)	(244.4)
Lease payments – operating leases		(53.8)	(57.2)
Other expenses		(125.6)	(115.1)
Share of net profit of associates accounted for using the equity method	(14)	39.0	33.2
Total		(6,903.0)	(4,915.1)
(Loss)/profit from operations		(1,199.6)	862.5
Net financing costs			
Financial income		42.2	35.3
Financial expenses		(124.4)	(150.1)
Net financing costs		(82.2)	(114.8)
(Loss)/profit before income tax expense		(1,281.8)	747.7
Income tax expense	(11)	(122.0)	(161.5)
(Loss)/profit after tax but before profit and loss from discontinued operations		(1,403.8)	586.2
Profit from discontinued operations	(16)	7.4	39.8
Net (loss)/profit for the year		(1,396.4)	626.0
Net (loss)/profit for the year attributable to:			
Shareholders of Orica Limited		(1,267.4)	602.5
Non-controlling interests		(129.0)	23.5
Net (loss)/profit for the year		(1,396.4)	626.0
		cents	cents
Earnings per share			
Earnings per share attributable to ordinary shareholders of Orica Limited:			
From continuing operations:			
Basic earnings per share	(2)	(344.2)	153.1
Diluted earnings per share	(2)	(344.2)	152.9
Total attributable to ordinary shareholders of Orica Limited:			
Basic earnings per share	(2)	(342.3)	163.7
Diluted earnings per share	(2)	(342.3)	163.4

The Income Statement is to be read in conjunction with the notes to the financial statements set out on pages 56 to 106.