

ORICA GROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007	Sep 2006	Sep 2006	Mar 2006	Sep 2005	Sep 2005	Mar 2005	Sep 2004	Sep 2004	Mar 2004	Sep 2003	Sep 2003	Mar 2003
FINANCIAL PERFORMANCE:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
BUSINESS SEG SALES	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
Mining Services	3,610.7	1,949.5	1,661.2	4,057.8	1,842.2	2,215.6	3,552.1	1,971.2	1,580.9	3,111.2	1,604.6	1,506.5	2,620.9	1,486.6	1,134.2	1,987.0	1,066.5	920.4	1,629.5	878.0	751.4	1,662.6	852.0	810.6
Fertilisers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	613.7	218.2	395.5	1,073.9	696.3	377.6	1,135.6	702.7	432.9	760.3	514.0	246.3
DuluxGroup	727.3	241.1	486.2	940.2	471.0	469.2	875.4	428.8	446.6	826.3	402.0	424.4	785.0	383.2	401.8	768.5	377.9	390.7	772.4	385.4	387.0	657.6	322.1	335.4
Minova	835.5	440.1	395.4	940.9	437.7	503.2	794.2	457.2	337.0	332.1	216.6	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals Group	1,427.4	716.4	711.0	1,548.3	737.5	810.8	1,406.1	723.6	682.5	1,329.5	639.7	689.7	1,434.1	712.7	721.5	1,410.6	723.1	687.5	1,062.6	581.4	481.2	923.0	457.5	465.5
Other Operations	1.9	1.1	0.8	1.0	0.7	0.3	0.5	(0.2)	0.7	0.4	0.0	0.0	-	-	0.0	-	-	0.0	-	-	0.0	33.0	11.8	21.1
Intersegment sales	(63.5)	(34.9)	(28.6)	(77.2)	(38.3)	(38.9)	(84.2)	(46.1)	(38.1)	(72.2)	(37.9)	(34.4)	(94.4)	(40.0)	(54.3)	(113.3)	(121.4)	8.1	10.5	9.4	1.0	(77.8)	(41.2)	(36.5)
Total Sales - Orica Group	6,539.3	3,313.3	3,226.0	7,411.0	3,450.8	3,960.2	6,544.1	3,534.5	3,009.6	5,527.2	2,825.5	2,701.7	5,359.2	2,760.6	2,598.6	5,126.7	2,742.4	2,384.3	4,610.5	2,557.0	2,053.5	3,958.6	2,116.2	1,842.4
GEOGRAPHIC SEG SALES																								
Australia	2,869.4	1,380.2	1,489.2	3,169.2	1,557.3	1,611.9	2,944.7	1,599.5	1,345.2	2,569.2	1,205.9	1,363.3	2,992.9	1,741.1	1,251.9	3,256.4	1,716.8	1,539.6	3,001.8	1,505.3	1,496.6	2,446.2	1,356.9	1,089.2
New Zealand	331.2	141.5	189.7	405.2	178.2	227.0	389.1	179.1	210.0	418.8	179.5	239.3	467.8	215.7	252.0	501.8	244.4	257.5	431.8	215.1	216.7	403.5	191.1	212.4
North America	1,277.6	718.3	559.3	1,423.4	611.7	811.7	1,277.7	713.7	564.0	829.5	280.2	549.2	861.0	441.1	419.9	685.6	371.4	314.2	636.4	346.9	289.5	651.5	334.8	316.7
Latin America	979.3	523.0	456.3	1,074.2	462.6	611.6	831.5	469.7	361.8	679.4	328.8	350.6	501.3	314.3	186.9	291.1	160.3	130.8	231.3	121.4	109.9	237.0	122.1	114.9
Asia	836.4	506.9	329.5	800.1	360.7	439.4	544.9	304.2	240.7	454.6	233.0	221.7	416.0	194.3	221.8	364.5	184.7	179.8	253.3	159.6	93.8	156.7	77.3	79.4
Europe	803.5	420.4	383.1	898.2	419.8	478.4	913.3	499.1	414.2	767.6	412.9	354.7	353.0	232.3	120.7	240.9	130.3	110.6	209.9	119.1	90.8	189.1	104.1	85.0
Other	101.3	56.0	45.3	88.2	46.4	41.8	66.9	37.0	29.9	48.8	29.8	19.0	12.4	8.6	3.8	2.9	1.7	1.2	0.8	0.8	0.0	0.0	0.0	0.0
Intersegment sales	(659.4)	(433.0)	(226.4)	(447.5)	(185.9)	(261.6)	(424.0)	(267.8)	(156.2)	(240.6)	(155.3)	(396.0)	(232.7)	(386.7)	141.7	(213.7)	(67.2)	(149.4)	(154.1)	88.8	(243.8)	(125.4)	(70.1)	(55.2)
Total Sales - Orica Group	6,539.3	3,313.3	3,226.0	7,411.0	3,450.8	3,960.2	6,544.1	3,534.5	3,009.6	5,527.2	2,825.5	2,701.7	5,359.2	2,760.6	2,598.6	5,126.7	2,742.4	2,384.3	4,610.5	2,557.0	2,053.5	3,958.6	2,116.2	1,842.4
BUSINESS SEGMENT EBIT																								
Mining Services	767.7	436.5	331.2	736.5	417.5	319.0	635.6	364.5	271.1	575.1	329.9	245.2	412.0	261.1	150.9	340.0	208.5	131.5	270.1	163.5	106.6	247.4	144.2	103.2
Fertilisers	0.0	0.0	-	0.0	0.0	-	0.0	0.0	-	0.0	0.0	0.0	74.3	32.4	41.9	83.5	55.9	27.6	104.0	72.5	31.5	42.8	43.5	(0.7)
DuluxGroup	92.4	27.5	64.9	128.9	67.8	61.1	122.6	62.7	59.9	101.6	58.4	43.2	97.3	49.6	47.7	100.5	51.1	49.4	99.8	49.2	50.6	89.1	41.0	48.1
Minova	147.3	81.2	66.1	145.1	86.6	58.5	150.1	86.1	64.0	61.6	44.2	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals Group	188.0	94.4	93.6	170.4	84.1	86.3	146.1	73.4	72.7	127.4	63.1	64.3	124.8	64.6	60.2	139.3	76.3	63.0	113.5	61.9	51.6	106.6	54.0	52.6
Other Operations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(13.5)	0.5	(14.0)
Operating Profit before Inc. Tax	1,195.4	639.6	555.8	1,180.9	656.0	524.9	1,054.4	586.7	467.7	865.7	495.6	370.1	708.4	407.7	300.7	663.3	391.8	271.5	587.4	347.1	240.3	472.4	283.2	189.2
Corporate and Support Services	(94.0)	(34.0)	(60.0)	(98.4)	(42.9)	(55.5)	(84.3)	(39.6)	(44.7)	(53.0)	(28.5)	(24.5)	(50.7)	(26.2)	(24.5)	(62.5)	(35.9)	(26.7)	(34.1)	(9.8)	(24.3)	(30.1)	(7.4)	(22.7)
Total Business Seg EBIT	1,101.4	605.6	495.8	1,082.5	613.1	469.4	970.1	547.1	423.0	812.7	467.1	345.6	657.7	381.5	276.2	600.8	355.9	244.8	553.3	337.3	216.0	442.3	275.8	166.5
EBIT MARGINS																								
Mining Services	21.3%	22.4%	19.9%	18.2%	22.7%	14.4%	17.9%	18.5%	17.1%	18.5%	20.6%	16.3%	15.7%	17.6%	13.3%	17.1%	19.5%	14.3%	16.6%	18.6%	14.2%	14.9%	16.9%	12.7%
Fertilisers	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.1%	14.8%	10.6%	7.8%	8.0%	7.3%	9.2%	10.3%	7.3%	5.6%	8.5%	-0.3%
DuluxGroup	12.7%	11.4%	13.3%	13.7%	14.4%	13.0%	14.0%	14.6%	13.4%	12.3%	14.5%	10.2%	12.4%	12.9%	11.9%	13.1%	13.5%	12.6%	12.9%	12.8%	13.1%	13.5%	12.7%	14.3%
Minova	17.6%	18.5%	16.7%	15.4%	19.8%	11.6%	18.9%	18.8%	19.0%	18.5%	20.4%	15.1%	-	-	-	-	-	-	-	-	-	-	-	-
Chemicals Group	13.2%	13.2%	11.0%	11.0%	11.4%	10.4%	10.4%	10.1%	10.7%	9.6%	9.9%	9.3%	8.7%	9.1%	8.3%	9.9%	10.6%	9.2%	10.7%	10.6%	10.7%	11.5%	11.8%	11.3%
Total EBIT margin	16.8%	18.3%	15.4%	14.6%	17.8%	11.9%	14.8%	15.5%	14.1%	14.7%	16.5%	12.8%	12.3%	13.8%	10.6%	11.7%	13.0%	10.3%	12.0%	13.2%	10.5%	11.2%	13.0%	9.0%
FINANCIAL PERFORMANCE																								
EBIT	1,101.4	605.6	495.8	1,082.5	613.1	469.4	970.1	547.1	423.0	812.7	467.1	345.6	657.7	381.5	276.2	600.8	355.9	244.8	553.3	337.3	216.0	442.3	275.8	166.5
Net Interest	(127.6)	(57.0)	(70.6)	(133.5)	(62.0)	(71.5)	(157.7)	(67.3)	(90.4)	(122.6)	(68.0)	(54.6)	(92.2)	(36.6)	(55.6)	(102.5)	(55.4)	(47.1)	(72.3)	(35.8)	(36.5)	(60.7)	(33.0)	(27.7)
Operating Profit Before Tax and Minorities	973.8	548.6	425.2	949.0	551.1	397.9	812.4	479.8	332.6	690.1	399.1	291.0	565.5	344.9	220.6	498.3	300.5	197.7	481.0	301.5	179.5	381.6	242.8	138.8
Income Tax Expense	(261.9)	(146.7)	(115.2)	(263.0)	(149.2)	(113.8)	(211.9)	(121.4)	(90.5)	(166.2)	(89.3)	(76.9)	(156.4)	(94.9)	(61.4)	(134.9)	(74.3)	(60.6)	(129.7)	(79.8)	(49.9)	(96.5)	(59.3)	(37.2)
NPAT pre Individually Significant Items	711.9	401.8	310.1	686.0	401.9	284.1	600.5	358.4	242.1	523.9	309.8	214.1	408.9	249.7	159.2	363.6	226.4	137.2	351.3	221.7	129.6	285.1	183.5	101.6
Outside Equity Interests	(36.1)	(19.2)	(16.9)	(39.9)	(20.0)	(19.9)	(28.2)	(15.9)	(12.3)	(26.1)	(15.1)	(11.0)	(28.7)	(15.3)	(13.4)	(23.6)	(14.5)	(9.1)	(25.7)	(18.3)	(7.4)	(14.8)	(10.2)	(4.6)
NPAT Attributable to Members of Orica	675.8	382.6	293.2	646.1	381.9	264.2	572.3	342.5	229.8	497.8	294.7	203.1	380.2	234.4	145.8	340.0	211.9	128.1	325.6	203.4	122.2	270.3	173.3	97.0
Individually Significant Items Before Tax	715.6	782.4	(66.8)	(139.6)	(81.9)	(57.7)	(41.6)	(35.0)	(6.6)	(22.3)	(25.6)	3.3	70.9	107.8	(36.9)	(187.7)	(182.9)	(4.8)	(46.6)	(46.6)	0.0	(208.7)	(62.9)	(145.8)
Tax on Individually Significant Items	(72.8)	98.5	(171.3)	35.0	21.3	13.7	8.4	7.4	1.0	11.8	7.8	4.0	81.5	73.4	8.1	46.0	44.6	1.4	48.8	48.8	0.0	37.2	30.9	6.3
Minority interest share in net Individually Significant Items	0.1	0.1	0.0	0.3	0.1	0.2	0.5	0.2	0.3	0.4	0.0</													

Net increase/(decrease) in cash balances	48.7	77.8	(29.1)	(15.7)	(24.9)	9.2	(55.4)	77.7	(133.1)	(640.5)	115.4	(755.9)	796.3	849.5	(53.2)	64.6	44.2	20.4	62.2	33.3	28.9	(58.1)	(38.1)	(20.0)
Effects of exchange rate changes on cash	(17.6)	(9.0)	(8.6)	(23.2)	(29.4)	6.2	12.5	10.3	2.2	(17.8)	(3.6)	(14.2)	1.3	(1.8)	3.1	(2.8)	(0.1)	(2.7)	(1.0)	2.4	(3.4)	(6.7)	(3.7)	(3.0)
Gross cash movement	66.3	86.8	(20.5)	7.5	4.5	3.0	(67.9)	67.4	(135.3)	(622.7)	119.0	(741.7)	795.0	851.3	(56.3)	67.4	44.3	23.1	63.2	30.9	32.3	(51.4)	(34.4)	(17.0)
Cash	347.3	347.3	273.6	308.5	308.5	329.6	321.3	321.3	237.8	370.7	370.7	253.6	1,009.1	1,009.1	167.1	214.7	214.7	172.6	148.9	148.9	118.2	87.6	87.6	123.3
Bank overdraft	(2.0)	(2.0)	(6.1)	(11.9)	(11.9)	(8.1)	(9.0)	(9.0)	(3.2)	(3.0)	(3.0)	(1.3)	(0.9)	(0.9)	(8.4)	(2.8)	(2.8)	(4.9)	(1.6)	(1.6)	(4.2)	(2.5)	(2.5)	(0.1)
Cash balances	345.3	345.3	267.5	296.6	296.6	321.5	312.3	312.3	234.6	367.7	367.7	252.3	1,008.2	1,008.2	158.7	211.9	211.9	167.7	147.3	147.3	114.0	85.1	85.1	123.2

ORICA GROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007	Sep 2006	Sep 2006	Mar 2006	Sep 2005	Sep 2005	Mar 2005	Sep 2004	Sep 2004	Mar 2004	Sep 2003	Sep 2003	Mar 2003
FINANCIAL POSITION:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
Inventories	541.3	541.3	634.8	619.8	619.8	834.8	824.3	824.3	716.6	604.3	604.3	632.4	579.1	579.1	943.6	826.4	826.4	955.6	744.7	744.7	727.5	583.1	583.1	609.9
Trade Debtors	744.6	744.6	874.2	865.2	865.2	954.5	1,023.6	1,023.6	871.1	795.3	795.3	765.3	705.5	705.5	756.8	548.4	548.4	667.7	647.5	647.5	569.4	500.6	500.6	466.0
Trade Creditors	(690.3)	(690.3)	(770.5)	(763.0)	(763.0)	(883.9)	(1,021.6)	(1,021.6)	(674.8)	(660.6)	(660.6)	(609.0)	(668.2)	(668.2)	(825.4)	(770.5)	(770.5)	(674.8)	(624.8)	(624.8)	(546.3)	(412.8)	(412.8)	(504.8)
Trade Working Capital	595.6	595.6	738.5	722.0	722.0	905.4	826.3	826.3	912.9	739.0	739.0	788.7	616.4	616.4	875.0	604.3	604.3	948.5	767.4	767.4	750.6	670.9	670.9	571.1
Net Property, Plant & Equipment	2,235.2	2,235.2	2,161.8	2,075.0	2,075.0	2,141.1	2,052.3	2,052.3	1,840.9	1,742.9	1,742.9	1,663.9	1,603.1	1,603.1	1,773.9	1,593.7	1,593.7	1,560.4	1,514.3	1,514.3	1,449.8	1,436.7	1,436.7	1,325.8
Intangibles	2,510.9	2,510.9	2,626.6	2,756.5	2,756.5	3,174.2	3,012.6	3,012.6	2,806.5	2,055.5	2,055.5	2,026.2	1,141.3	1,141.3	637.3	606.8	606.8	609.0	574.9	574.9	476.5	441.7	441.7	384.2
Net Other Assets	(657.5)	(657.5)	(587.6)	(486.2)	(486.2)	(471.8)	(552.3)	(552.3)	(465.6)	(604.1)	(604.1)	(582.3)	(389.2)	(389.2)	756.9	(172.8)	(172.8)	(175.7)	(343.1)	(343.1)	(112.8)	(91.7)	(91.7)	7.3
Net Interest Bearing Liabilities	(1,051.6)	(1,051.6)	(1,228.9)	(1,094.5)	(1,094.5)	(1,477.0)	(1,020.5)	(1,020.5)	(2,184.5)	(1,305.7)	(1,305.7)	(1,233.0)	(302.1)	(302.1)	(1,423.0)	(1,112.1)	(1,112.1)	(1,441.3)	(977.3)	(977.3)	(1,029.1)	(877.0)	(877.0)	(979.3)
Current	159.4	159.4	(250.3)	148.3	148.3	129.4	54.9	54.9	(808.6)	(212.0)	(212.0)	(20.1)	963.5	963.5	(120.7)	165.2	165.2	(675.3)	(236.8)	(236.8)	(325.6)	(79.4)	(79.4)	(138.8)
Non-Current	(1,211.0)	(1,211.0)	(978.6)	(1,242.8)	(1,242.8)	(1,606.4)	(1,075.4)	(1,075.4)	(1,375.9)	(1,093.7)	(1,093.7)	(1,212.9)	(1,265.6)	(1,265.6)	(1,302.3)	(1,277.3)	(1,277.3)	(766.0)	(740.5)	(740.5)	(703.5)	(797.6)	(797.6)	(840.5)
Net Assets	3,632.6	3,632.6	3,710.4	3,972.8	3,972.8	4,271.9	4,318.4	4,318.4	2,910.2	2,627.6	2,627.6	2,663.5	2,669.5	2,669.5	2,620.1	1,519.9	1,519.9	1,500.9	1,536.2	1,536.2	1,535.0	1,580.6	1,580.6	1,309.1
Minority interests	109.9	109.9	120.8	112.1	112.1	112.1	96.9	96.9	82.9	60.9	60.9	61.0	51.6	51.6	186.8	191.6	191.6	194.6	204.9	204.9	196.6	195.6	195.6	28.5
Orica Shareholders' Equity	3,522.7	3,522.7	3,589.6	3,860.7	3,860.7	4,159.8	4,221.5	4,221.5	2,827.3	2,566.7	2,566.7	2,602.5	2,617.9	2,617.9	2,433.3	1,328.3	1,328.3	1,306.3	1,331.3	1,331.3	1,338.4	1,385.0	1,385.0	1,280.6
Operating Net Assets[#]																								
Mining Services	2,807.1	2,807.1	2,680.3	2,541.5	2,541.5	2,847.6	2,675.8	2,675.8	2,498.7	2,307.1	2,307.1	2,241.0	2,179.6	2,179.6	1,387.0	1,104.1	1,104.1	1,182.7	1,042.9	1,042.9	1,059.3	1,049.1	1,049.1	1,006.4
Fertilisers	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(4.0)	(4.0)	756.1	623.6	623.6	776.8	677.4	677.4	767.5	686.2	686.2	271.4
DuluxGroup	0.0	0.0	304.9	308.2	308.2	329.8	297.4	297.4	276.1	261.5	261.5	232.8	241.7	241.7	255.2	235.4	235.4	248.5	236.9	236.9	242.5	204.2	204.2	230.3
Minova	1,519.0	1,519.0	1,641.6	1,701.0	1,701.0	2,039.3	1,873.8	1,873.8	1,680.9	905.6	905.6	925.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemicals Group	785.8	785.8	780.4	789.7	789.7	829.5	791.6	791.6	822.6	739.9	739.9	753.1	741.1	741.1	819.0	784.6	784.6	867.4	760.1	760.1	594.4	568.4	568.4	538.7
Other Operations	4.4	4.4	4.4	4.4	4.4	4.2	3.5	3.5	4.2	3.9	3.9	4.6	8.1	8.1	4.9	5.5	5.5	(1.3)	(0.3)	(0.3)	0.3	(2.6)	(2.6)	3.1
Other	(157.4)	(157.4)	(173.6)	(64.5)	(64.5)	(60.8)	(22.5)	(22.5)	119.0	72.7	72.7	9.9	0.4	0.4	960.9	12.6	12.6	2.2	(83.2)	(83.2)	18.5	15.2	15.2	253.5
Total Operating Net Assets [#]	4,959.0	4,959.0	5,238.0	5,280.3	5,280.3	5,989.6	5,619.6	5,619.6	5,401.5	4,290.7	4,290.7	4,167.3	3,166.9	3,166.9	4,183.1	2,765.8	2,765.8	3,076.4	2,633.8	2,633.8	2,682.5	2,520.5	2,520.5	2,303.4
CAPITAL EXPENDITURE (Accruals Basis):																								
Sustenance Capex	192.3	192.3	72.4	159.2	159.2	80.0	207.4	207.4	80.8	132.1	132.1	51.8	153.2	153.2	97.1	137.0	137.0	66.2	131.7	131.7	57.0	76.1	76.1	26.5
Expansion Capex	350.4	221.3	129.1	211.7	120.8	90.9	218.9	141.4	77.5	204.9	127.5	77.4	233.8	50.0	183.8	223.6	153.5	70.1	67.2	42.6	24.6	43.6	29.8	13.8
Total Capital Exp.	542.7	341.2	201.5	370.9	200.0	170.9	426.3	268.0	158.3	337.0	207.8	129.2	387.0	106.1	280.9	360.6	224.3	136.3	198.9	117.3	81.6	119.7	79.4	40.3
Sustenance Capex as a % of depreciation	96.8%	193.4%	73.1%	78.5%	158.0%	78.4%	116.8%	224.5%	94.8%	86.2%	166.9%	69.9%	107.4%	210.4%	139.1%	100.7%	194.0%	101.3%	95.6%	198.7%	79.8%	49.9%	101.0%	34.3%
RATIOS:																								
Trade Working Capital/Sales	9.1%			9.7%			12.6%			13.4%			11.5%			11.8%			16.6%			16.9%		
Inventory Turns (times)	6.4			6.8			4.5			5.1			5.6			3.8			3.6			3.9		
Return on Average Shareholders' Funds, pre significant items*	18.3%	21.5%	15.7%	16.0%	19.0%	12.6%	16.9%	19.4%	17.0%	19.2%	22.8%	15.6%	19.3%	18.6%	15.5%	25.6%	32.2%	19.4%	24.0%	30.5%	18.0%	19.6%	26.0%	14.6%
Return on Average Shareholders' Funds, post significant items*	35.7%	71.1%	3.0%	13.4%	16.0%	10.5%	15.9%	17.9%	16.6%	18.8%	21.5%	16.1%	27.3%	33.0%	13.1%	15.7%	12.7%	18.9%	24.1%	30.8%	18.0%	7.3%	21.5%	-6.4%
EPS, cents pre significant items/abnormals	185.6	105.0	80.6	174.6	106.0	68.6	170.0	101.3	68.7	149.5	89.2	60.3	126.4	76.9	49.5	124.6	77.7	46.9	119.0	74.8	44.2	97.2	62.4	34.8
EPS, cents post significant items/abnormals	366.4	352.9	13.5	145.2	88.8	56.4	159.8	92.8	67.0	146.3	83.6	62.7	179.2	137.5	41.7	76.3	30.6	45.7	119.8	75.6	44.2	36.2	51.5	(15.3)
DPS, cents	95.0	54.0	41.0	97.0	57.0	40.0	94.0	55.0	39.0	89.0	53.0	36.0	74.0	48.0	26.0	71.0	46.0	25.0	68.0	45.0	23.0	52.0	34.0	18.0
Franking, %	73.7%	100.0%	39.0%	35.1%	35.1%	35.0%	36.2%	36.4%	35.9%	34.8%	32.1%	38.9%	40.5%	43.8%	34.6%	32.4%	32.6%	32.0%	41.2%	46.7%	30.4%	21.1%	19.1%	25.0%
Interest Cover	7.5	7.9	7.0	7.8	9.2	6.6	6.2	8.1	4.7	6.6	6.9	6.3	7.1	10.4	5.0	5.9	6.4	5.2	7.7	9.4	5.9	7.3	8.4	6.0
Gearing	22.4%	22.4%	24.9%	21.6%	21.6%	25.7%	19.1%	19.1%	42.9%	33.2%	33.2%	31.6%	10.2%	10.2%	35.2%	42.3%	42.3%	49.0%	38.9%	38.9%	40.1%	35.7%	35.7%	42.8%

[#] Operating Net Assets = Property, Plant & Equipment, Intangibles, Investments in Associates and working capital excluding environmental provisions

* Exclusive of Minority Interests

Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures

MINING SERVICES GROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007	Sep 2006	Sep 2006	Mar 2006	Sep 2005	Sep 2005	Mar 2005	Sep 2004	Sep 2004	Mar 2004	Sep 2003	Sep 2003	Mar 2003
FINANCIAL PERFORMANCE:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
SALES																								
Australia/Asia	1,496.3	799.3	696.9	1,690.6	800.8	889.8	1,418.7	791.5	627.2	1,205.3	638.9	566.4	1,040.2	573.9	466.3	864.8	456.9	408.0	618.5	332.9	285.6	673.8	324.0	349.8
North America	957.9	548.1	409.9	1,021.3	433.0	588.3	915.2	506.2	409.0	794.6	408.1	386.4	846.8	432.7	414.2	676.9	367.2	309.7	635.5	346.1	289.3	651.1	334.8	316.3
Latin America	782.2	413.0	369.1	888.8	373.8	515.1	726.9	413.7	313.2	635.1	317.2	317.9	466.1	295.5	170.6	272.3	144.9	127.5	231.4	121.5	109.9	237.2	122.1	115.1
Europe	552.5	292.0	260.4	584.7	276.4	308.3	632.0	341.3	290.7	589.0	299.1	289.8	353.3	234.1	119.2	241.8	130.8	111.0	209.2	118.3	90.8	189.1	104.1	85.0
Eliminations	(178.1)	(103.0)	(75.2)	(127.7)	(41.8)	(85.9)	(140.6)	(81.5)	(59.1)	(112.8)	(58.7)	(54.0)	(85.6)	(49.6)	(36.0)	(68.9)	(33.2)	(35.7)	(65.0)	(40.8)	(24.2)	(88.6)	(33.0)	(55.6)
Total Sales	3,610.7	1,949.5	1,661.2	4,057.8	1,842.2	2,215.6	3,552.1	1,971.2	1,580.9	3,111.2	1,604.6	1,506.5	2,620.9	1,486.6	1,134.2	1,987.0	1,066.5	920.4	1,629.5	878.0	751.4	1,662.6	852.0	810.6
EBIT ⁽¹⁾																								
Australia/Asia	436.1	246.0	190.1	407.8	236.7	170.9	347.1	196.0	151.1	313.6	177.4	136.2	222.7	125.7	96.9	203.5	122.3	81.2	158.0	84.7	73.3	138.8	70.0	68.8
North America	127.8	78.1	49.7	122.9	66.1	56.8	97.2	60.8	36.4	83.3	51.8	31.5	79.5	56.2	23.4	70.4	50.1	20.3	49.0	40.9	8.1	45.7	36.8	8.9
Latin America	120.6	61.2	59.4	116.8	52.9	63.9	93.6	54.8	38.8	84.5	46.0	38.5	49.9	30.5	19.4	34.2	15.0	19.1	38.0	18.7	19.3	40.6	21.6	19.0
Europe	83.2	51.2	32.0	89.0	61.6	27.4	97.7	52.9	44.8	93.7	54.7	39.0	59.9	48.7	11.2	31.9	21.0	10.9	25.1	19.3	5.9	22.3	15.8	6.5
Total EBIT	767.7	436.5	331.2	736.5	417.5	319.0	635.6	364.5	271.1	575.1	329.9	245.2	412.0	261.1	150.9	340.0	208.5	131.5	270.1	163.5	106.6	247.4	144.2	103.2
BUSINESS SEGMENT EBIT MARGINS																								
Australia/Asia	29.1%	30.8%	27.3%	24.1%	29.6%	19.2%	24.5%	24.8%	24.1%	26.0%	27.8%	24.0%	21.4%	21.9%	20.8%	23.5%	26.8%	19.9%	25.5%	25.4%	25.7%	20.6%	21.6%	19.7%
North America	13.3%	14.2%	12.1%	12.0%	15.3%	9.7%	10.6%	12.0%	8.9%	10.5%	12.7%	8.2%	9.4%	13.0%	5.6%	10.4%	13.6%	6.5%	7.7%	11.8%	2.8%	7.0%	11.0%	2.8%
Latin America	15.4%	14.8%	16.1%	13.1%	14.2%	12.4%	12.9%	13.2%	12.4%	13.3%	14.5%	12.1%	10.7%	10.3%	11.4%	12.6%	10.4%	15.0%	16.4%	15.4%	17.6%	17.1%	17.6%	16.5%
Europe	15.1%	17.5%	12.3%	15.2%	22.3%	8.9%	15.5%	15.5%	15.4%	15.9%	18.3%	13.5%	16.9%	20.8%	9.4%	13.2%	16.1%	9.8%	12.0%	16.3%	6.5%	11.8%	15.2%	7.7%
Total EBIT margin	21.3%	22.4%	19.9%	18.2%	22.7%	14.4%	17.9%	18.5%	17.1%	18.5%	20.6%	16.3%	15.7%	17.6%	13.3%	17.1%	19.5%	14.3%	16.6%	18.6%	14.2%	14.9%	16.9%	12.7%
EBITDA																								
Australia/Asia	513.8	286.1	227.7	481.9	274.7	207.1	413.7	230.7	183.0	373.7	207.6	166.0	269.8	153.4	116.2	237.6	141.2	96.5	195.1	102.6	92.5	181.0	92.6	88.4
North America	159.1	94.6	64.5	155.8	82.2	73.6	120.8	72.5	48.3	103.6	62.8	40.9	99.7	67.4	32.4	90.4	60.0	30.3	71.6	52.3	19.3	76.8	50.1	26.7
Latin America	138.1	70.1	68.1	135.3	61.5	73.8	110.9	63.6	47.2	101.4	54.6	46.7	61.8	37.7	24.1	42.1	19.2	22.9	45.4	22.4	23.0	48.4	24.8	23.6
Europe	107.6	63.4	44.1	115.4	74.2	41.2	122.4	65.5	56.9	119.0	66.9	52.1	74.6	59.0	15.6	40.8	25.4	15.4	34.9	24.4	10.5	33.1	20.9	12.1
Total EBITDA	918.9	514.5	404.4	888.6	492.8	395.8	767.8	432.2	335.6	697.9	392.1	305.7	506.0	317.5	188.4	411.0	245.9	165.1	347.0	201.7	145.3	340.2	189.4	150.8
EBITDA MARGINS																								
Australia/Asia	34.3%	35.8%	32.7%	28.5%	34.3%	23.3%	29.2%	29.1%	29.2%	31.0%	32.5%	29.3%	25.9%	26.7%	24.9%	27.5%	30.9%	23.7%	31.5%	30.8%	32.4%	26.9%	28.6%	25.3%
North America	16.6%	17.3%	15.7%	15.3%	19.0%	12.5%	13.2%	14.3%	11.8%	13.0%	15.4%	10.6%	11.8%	15.6%	7.8%	13.4%	16.3%	9.8%	11.3%	15.1%	6.7%	11.8%	15.0%	8.5%
Latin America	17.7%	17.0%	18.4%	15.2%	16.4%	14.3%	15.3%	15.4%	15.1%	16.0%	17.2%	14.7%	13.3%	12.8%	14.1%	15.5%	13.2%	18.0%	19.6%	18.4%	21.0%	20.4%	20.3%	20.5%
Europe	19.5%	21.7%	17.0%	19.7%	26.8%	13.4%	19.4%	19.2%	19.6%	20.2%	22.4%	18.0%	21.1%	25.2%	13.1%	16.9%	19.4%	13.9%	16.7%	20.6%	11.5%	17.5%	20.1%	14.3%
Total EBITDA margin	25.4%	26.4%	24.3%	21.9%	26.7%	17.9%	21.6%	21.9%	21.2%	22.4%	24.4%	20.3%	19.3%	21.4%	16.6%	20.7%	23.1%	17.9%	21.3%	23.0%	19.3%	20.5%	22.2%	18.6%
EBITDA	918.9	514.5	404.4	888.6	492.8	395.8	767.8	432.2	335.6	697.9	392.1	305.7	506.0	317.5	188.4	411.0	245.9	165.1	347.0	201.7	145.3	340.2	189.4	150.8
Depreciation	137.3	70.9	66.4	138.0	68.2	69.8	118.2	60.7	57.5	107.4	54.7	52.6	85.5	50.0	35.4	67.0	35.4	31.6	64.5	31.7	32.8	82.8	39.0	43.8
Amortisation	13.9	7.1	6.8	14.1	7.1	7.0	13.9	7.0	7.0	15.4	7.5	7.9	8.5	6.4	2.1	4.0	2.0	2.0	12.4	6.5	5.9	10.0	6.2	3.8
EBIT	767.7	436.5	331.2	736.5	417.5	319.0	635.6	364.5	271.1	575.1	329.9	245.2	412.0	261.1	150.9	340.0	208.5	131.5	270.1	163.5	106.6	247.4	144.2	103.2
FINANCIAL POSITION:																								
Segment Assets	3,560.0	3,560.0	3,342.1	3,238.0	3,238.0	3,674.9	3,656.6	3,656.6	3,357.9	3,292.6	3,292.6	3,042.6	3,430.8	3,430.8	3,055.4	2,152.2	2,152.2	1,767.3	1,641.6	1,641.6	1,473.6	1,438.5	1,438.5	1,440.1
Operating Net Assets	2,807.1	2,807.1	2,680.3	2,541.5	2,541.5	2,847.6	2,675.8	2,675.8	2,498.7	2,307.1	2,307.1	2,241.0	2,179.6	2,179.6	1,387.0	1,104.1	1,104.1	1,182.7	1,042.9	1,042.9	1,059.3	1,049.1	1,049.1	1,006.4
CAPITAL EXPENDITURE (Accruals Basis):																								
Sustenance Capex	133.7	91.1	42.7	92.5	46.2	46.3	125.4	74.5	50.9	83.7	53.0	30.7	98.7	40.8	57.9	75.7	39.2	36.5	67.9	38.4	29.5	38.6	27.2	11.4
Expansion Capex	319.0	194.1	124.8	173.1	108.8	64.3	174.3	112.6	61.7	116.6	62.8	53.8	224.7	66.9	157.8	137.4	91.4	46.0	56.8	38.0	18.8	30.1	23.2	6.9
Total Capital Exp.	452.7	285.2	167.5	265.6	155.0	110.6	299.7	187.1	112.6	200.3	115.8	84.5	323.4	107.7	215.7	213.1	130.6	82.5	124.7	76.4	48.3	68.7	50.4	18.3
Sustenance Capex as a % of depreciation	97.4%	128.4%	64.3%	67.0%	67.8%	66.3%	106.1%	122.7%	88.5%	78.0%	96.7%	58.4%	115.5%	81.6%	163.5%	113.0%	110.9%	115.2%	105.2%	121.1%	89.9%	46.6%	69.8%	25.9%
RATIOS:																								
FTE Employees	10,208	10,208	9,654	9,083	9,083	9,256	9,625	9,625	9,314	9,419	9,419	9,161	9,161	9,161	6,396	6,530	6,530	6,373	5,970	5,970	5,660	4,084	4,084	4,164
Sales / Employee \$M	0.35	0.18	0.17	0.45	0.21	0.24	0.37	0.20	0.17	0.33	0.17	0.16	0.29	0.11	0.18	0.30	0.16	0.14	0.27	0.14	0.13	0.41	0.22	0.19
RONA	28.7%	31.8%		28.2%	31.0%		25.5%			25.6%			25.1%			31.7%			25.8%			24.2%		

Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures

MINOVA GROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007
FINANCIAL PERFORMANCE:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
Total Sales	835.5	440.1	395.4	940.9	437.7	503.2	794.2	457.2	337.0	332.1	216.6	115.5
Total EBIT	147.3	81.2	66.1	145.1	86.6	58.5	150.1	86.1	64.0	61.6	44.2	17.4
Total EBIT margin	17.6%	18.5%	16.7%	15.4%	19.8%	11.6%	18.9%	18.8%	19.0%	18.5%	20.4%	15.1%
Total EBITDA	177.8	96.3	81.4	181.1	103.4	77.6	179.9	101.7	78.2	75.1	53.0	22.1
Total EBITDA margin	21.3%	21.9%	20.6%	19.2%	23.6%	15.4%	22.6%	22.2%	23.2%	22.6%	24.5%	19.2%
EBITDA	177.8	96.3	81.4	181.1	103.4	77.6	179.9	101.7	78.2	75.1	53.0	22.1
Depreciation	8.9	4.4	4.5	9.8	4.7	5.1	7.9	4.2	3.7	4.3	2.9	1.5
Amortisation	21.5	10.7	10.8	26.1	12.1	14.0	21.9	11.4	10.5	9.2	5.9	3.2
EBIT	147.3	81.2	66.1	145.1	86.6	58.5	150.1	86.1	64.0	61.6	44.2	17.4
FINANCIAL POSITION:												
Segment Assets	1,665.7	1,665.7	1,740.7	1,805.5	1,805.5	2,193.5	2,068.1	2,068.1	1,836.0	1,020.2	1,020.2	1,034.7
Operating Net Assets	1,519.0	1,519.0	1,641.6	1,701.0	1,701.0	2,039.3	1,873.8	1,873.8	1,680.9	905.6	905.6	925.9
CAPITAL EXPENDITURE (Accruals Basis):												
Sustenance Capex	10.6	5.8	4.8	10.0	4.8	5.1	10.9	7.3	3.6	7.0	4.9	2.1
Expansion Capex	6.5	1.7	4.8	4.6	3.0	1.7	2.4	2.2	0.2	3.0	2.8	0.2
Total Capital Exp.	17.1	7.5	9.6	14.6	7.8	6.8	13.3	9.5	3.8	10.0	7.7	2.3
Sustenance Capex as a % of depreciation	118.8%	131.7%	106.3%	101.6%	102.2%	101.1%	138.2%	172.6%	98.7%	162.2%	172.1%	142.9%
RATIOS:												
FTE Employees	2,490.0	2,490.0	2,330.0	2,253.0	2,253.0	2,253.0	2,193.0	2,193.0	1,857.0	1,404.4	1,404.4	1,351.0
Sales / Employee \$M	0.34	0.17	0.17	0.42	0.2	0.22	0.36	0.18	0.18	0.24	0.15	0.09
RONA ⁽¹⁾	9.1%	10.3%		8.1%	9.3%		8.0%			9.1%		
RONA excl \$7m IFRS acquisition adjs ⁽¹⁾	9.1%			8.1%			8.0%			10.1%		

⁽¹⁾ September 2007 figure was calculated based on prior period EBIT extrapolated to 12 months and Operating Net Assets as at Sep-07

Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures

CHEMICALS GROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007	Sep 2006	Sep 2006	Mar 2006	Sep 2005	Sep 2005	Mar 2005	Sep 2004	Sep 2004	Mar 2004	Sep 2003	Sep 2003	Mar 2003
FINANCIAL PERFORMANCE:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
SALES																								
General Chemicals	961.7	486.6	475.1	1,046.3	497.6	548.7	979.4	492.9	486.5	927.7	458.1	469.5	989.3	484.4	504.9	1,030.7	526.9	503.8	707.6	399.5	308.1	576.0	283.5	292.5
Watercare	215.8	99.9	115.8	224.4	108.4	116.0	198.2	92.5	105.6	186.4	91.2	95.2	182.1	86.9	95.3	163.2	83.8	79.4	144.0	67.5	76.5	143.5	68.4	75.1
Mining Chemicals	296.6	153.5	143.0	311.4	146.9	164.5	235.9	137.6	98.4	192.1	96.7	95.5	168.0	95.4	72.6	114.9	62.2	52.7	99.0	54.1	44.9	97.1	52.5	44.6
Industrial Chemicals	0.0	0.0	-	0.0	0.0	-	48.6	27.2	21.4	81.6	23.0	58.6	157.3	78.7	78.6	136.9	65.9	71.0	128.3	67.6	60.7	118.4	59.4	59.0
Polyurethanes	0.0	0.0	-	0.0	0.0	-	0.0	0.0	-	0.0	0.0	-	0.0	0.0	-	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0	0.0
Eliminations	(46.7)	(23.8)	(23.0)	(33.8)	(15.5)	(18.4)	(55.9)	(26.6)	(29.3)	(58.3)	(29.2)	(29.1)	(62.6)	(32.7)	(29.9)	(35.2)	(15.7)	(19.4)	(16.3)	(7.3)	(9.0)	(12.0)	(6.3)	(5.7)
Total Sales	1,427.4	716.3	711.0	1,548.3	737.6	810.8	1,406.1	723.6	682.5	1,329.5	639.7	689.7	1,434.1	712.7	721.5	1,410.6	723.1	687.5	1,062.6	581.4	481.2	923.0	457.5	465.5
Total EBIT	188.0	94.4	93.6	170.4	84.1	86.3	146.1	73.4	72.7	127.4	63.1	64.3	124.8	64.6	60.2	139.3	76.3	63.0	113.5	61.9	51.6	106.6	54.0	52.6
Total EBIT margin	13.2%	13.2%	13.2%	11.0%	11.4%	10.6%	10.4%	10.1%	10.7%	9.6%	9.9%	9.3%	8.7%	9.1%	8.3%	9.9%	10.6%	9.2%	10.7%	10.6%	10.7%	11.5%	11.8%	11.3%
Total EBITDA	224.0	112.4	111.6	204.2	101.4	102.8	178.3	89.3	89.0	154.2	77.0	77.3	151.0	78.1	72.9	166.2	90.1	76.1	143.5	77.9	65.6	134.5	68.7	65.8
Total EBITDA margin	15.7%	15.7%	15.7%	13.2%	13.7%	12.7%	12.7%	12.3%	13.0%	11.6%	12.0%	11.2%	10.5%	11.0%	10.1%	11.8%	12.5%	11.1%	13.5%	13.4%	13.6%	14.6%	15.0%	14.1%
EBITDA	224.0	112.4	111.6	204.2	101.4	102.8	178.3	89.3	89.0	154.2	77.0	77.3	151.0	78.1	72.9	166.2	90.1	76.1	143.5	77.9	65.6	134.5	68.7	65.8
Depreciation	35.3	17.6	17.7	33.2	17.0	16.2	31.6	15.6	16.1	26.3	13.5	12.8	25.8	13.1	12.7	26.9	13.8	13.1	24.8	12.7	12.1	24.9	12.7	12.2
Amortisation	0.7	0.4	0.3	0.6	0.3	0.3	0.5	0.3	0.3	0.6	0.4	0.2	0.4	0.3	0.1	0.0	0.0	(0.0)	5.2	3.3	1.9	3.0	2.0	1.1
EBIT	188.0	94.4	93.6	170.4	84.1	86.3	146.1	73.4	72.7	127.4	63.1	64.3	124.8	64.6	60.2	139.3	76.3	63.0	113.5	61.9	51.6	106.6	54.0	52.6
FINANCIAL POSITION:																								
Segment Assets	970.2	970.2	973.4	981.7	981.7	1,065.8	1,058.0	1,058.0	1,037.8	953.5	956.3	971.6	826.2	826.2	1,045.2	817.3	817.3	1,115.5	989.1	989.1	728.3	717.1	717.1	709.4
Operating Net Assets	785.8	785.8	780.4	789.7	789.7	829.5	791.6	791.6	822.6	739.9	739.9	753.1	741.1	741.1	819.0	784.6	784.6	867.4	760.1	760.1	594.4	568.4	568.4	538.7
CAPITAL EXPENDITURE (Accruals Basis):																								
Sustenance Capex	30.9	20.7	10.2	36.8	18.1	18.8	32.2	19.4	12.8	21.6	12.5	9.1	20.4	9.6	10.8	16.5	10.6	5.9	25.4	17.0	8.4	12.5	8.5	4.0
Expansion Capex	28.1	22.6	5.5	16.9	6.4	10.4	42.9	14.8	28.1	50.7	28.1	22.6	18.6	13.8	4.8	18.5	11.7	6.8	5.2	1.2	4.0	5.8	4.0	1.8
Total Capital Exp.	59.0	43.3	15.7	53.7	24.5	29.2	75.1	34.2	40.9	72.3	40.6	31.7	39.0	23.4	15.6	35.0	22.3	12.7	30.6	18.2	12.4	18.3	12.5	5.8
Sustenance Capex as a % of depreciation	87.5%	117.5%	57.5%	110.9%	106.2%	115.9%	101.7%	124.5%	79.6%	82.2%	92.7%	71.1%	79.1%	73.2%	85.2%	61.3%	76.5%	45.3%	102.4%	133.9%	69.4%	50.2%	66.9%	32.8%
RATIOS:																								
FTE Employees	1,248.3	1,248.3	1,215.8	1,200.0	1,200.0	1,247.0	1,219.0	1,219.0	1,191.0	1,164.0	1,164.0	1,220.0	1,328.0	1,328.0	1,390.0	1,531.0	1,531.0	1,416.0	1,204	1,204	886	869	869	792
Sales / Employee \$M	1.14	0.57	0.58	1.29	0.61	0.65	1.15	0.59	0.57	1.14	0.55	0.57	1.08	0.54	0.52	0.92	0.47	0.49	0.88	0.48	0.54	1.06	0.53	0.59
RONA	23.9%	24.1%		21.6%	20.8%		19.1%			17.2%			16.4%			18.0%			17.1%			21.1%		

DULUXGROUP	Sep 2010	Sep 2010	Mar 2010	Sep 2009	Sep 2009	Mar 2009	Sep 2008	Sep 2008	Mar 2008	Sep 2007	Sep 2007	Mar 2007	Sep 2006	Sep 2006	Mar 2006	Sep 2005	Sep 2005	Mar 2005	Sep 2004	Sep 2004	Mar 2004	Sep 2003	Sep 2003	Mar 2003
FINANCIAL PERFORMANCE:	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
SALES																								
Coatings	557.3	172.0	385.3	719.9	359.3	360.5	661.8	320.2	341.6	625.7	301.6	324.1	584.4	284.6	299.8	576.0	281.7	294.3	578.7	284.1	294.6	562.8	274.6	288.1
Home and Garden	162.8	49.1	113.7	240.3	123.7	116.6	224.5	113.3	111.2	213.2	106.2	107.0	211.7	103.8	107.9	204.0	101.6	102.5	209.8	111.6	98.2	111.8	56.1	55.7
Eliminations	7.2	19.9	(12.8)	(19.9)	(12.0)	(7.9)	(10.9)	(4.7)	(6.2)	(12.5)	(5.8)	(6.7)	(11.2)	(5.2)	(5.9)	(11.5)	(5.4)	(6.1)	(16.1)	(10.2)	(5.9)	(17.0)	(8.6)	(8.4)
Total Sales	727.3	241.1	486.2	940.2	471.0	469.2	875.4	428.8	446.6	826.3	402.0	424.4	785.0	383.2	401.8	768.5	377.9	390.7	772.4	385.4	387.0	657.6	322.1	335.4
Total EBIT	92.4	27.5	64.9	128.9	67.8	61.1	122.6	62.7	59.9	101.6	58.4	43.2	97.3	49.6	47.7	100.5	51.1	49.4	99.8	49.2	50.6	89.1	41.0	48.1
Total EBIT margin	12.7%	11.4%	13.3%	13.7%	14.4%	13.0%	14.0%	14.6%	13.4%	12.3%	14.5%	10.2%	12.4%	12.9%	11.9%	13.1%	13.5%	12.6%	12.9%	12.8%	13.1%	13.5%	12.7%	14.3%
Total EBITDA	107.0	32.3	74.6	146.2	76.7	69.6	136.7	69.5	67.2	116.2	65.7	50.5	111.9	57.0	54.9	113.5	57.9	55.7	119.0	58.9	60.0	106.6	49.7	56.9
Total EBITDA margin	14.7%	13.4%	15.3%	15.6%	16.3%	14.8%	15.6%	16.2%	15.0%	14.1%	16.4%	11.9%	14.3%	14.9%	13.7%	14.8%	15.3%	14.3%	15.4%	15.3%	15.5%	16.2%	15.4%	17.0%
EBITDA	107.0	32.3	74.6	146.2	76.7	69.6	136.7	69.5	67.2	116.2	65.7	50.5	111.9	57.0	54.9	113.5	57.9	55.7	119.0	58.9	60.0	106.6	49.7	56.9
Depreciation	13.0	4.5	8.6	15.6	7.9	7.7	11.6	5.7	5.9	11.8	5.9	5.9	11.9	5.9	6.0	12.7	6.6	6.1	14.8	7.5	7.3	13.4	6.7	6.7
Amortisation	1.5	0.4	1.1	1.7	1.0	0.7	2.4	1.1	1.4	2.8	1.4	1.4	2.7	1.4	1.2	0.3	0.2	0.2	4.4	2.2	2.1	4.1	2.0	2.1
EBIT	92.4	27.5	64.9	128.9	67.8	61.1	122.6	62.7	59.9	101.6	58.4	43.2	97.3	49.6	47.7	100.5	51.1	49.4	99.8	49.2	50.6	89.1	41.0	48.1
FINANCIAL POSITION:																								
Segment Assets	0.0	0.0	487.4	503.2	503.2	518.5	473.0	473.0	448.1	432.3	432.3	407.2	335.6	335.6	413.1	309.4	309.4	399.9	400.0	400.0	383.7	318.0	318.0	344.7
Operating Net Assets	0.0	0.0	304.9	308.2	308.2	329.8	297.4	297.4	276.1	261.5	261.5	232.8	241.7	241.7	255.2	235.4	235.4	248.5	236.9	236.9	242.5	204.2	204.2	230.3
CAPITAL EXPENDITURE (Accruals Basis):																								
Sustenance Capex	9.2	4.7	4.5	13.5	8.9	4.7	23.9	19.4	4.4	15.1	11.7	3.4	8.3	6.2	2.1	11.7	4.7	6.9	9.6	7.4	2.2	4.8	2.7	2.1
Expansion Capex	10.2	6.2	4.0	5.5	2.2	3.2	13.4	7.5	6.0	26.4	25.6	0.8	2.4	0.9	1.5	8.4	7.5	1.0	2.0	1.3	0.7	1.3	0.7	0.6
Total Capital Exp.	19.4	10.9	8.5	19.0	11.1	7.9	37.3	26.9	10.4	41.5	37.3	4.2	10.7	7.1	3.6	20.1	12.2	7.9	11.6	8.7	2.9	6.1	3.4	2.7
Sustenance Capex as a % of depreciatio	70.9%	106.0%	52.6%	86.6%	112.5%	60.3%	205.3%	339.9%	75.2%	128.8%	198.4%	58.7%	69.5%	104.8%	34.6%	91.9%	71.8%	113.7%	64.8%	98.4%	30.1%	35.5%	40.0%	31.0%
RATIOS:																								
FTE Employees	0	0	2,329	2,317	2,317	2,367	1,899	1,899	1,899	1,832	1,832	1,823	1,812	1,812	1,864	1,897	1,897	1,917	1,930	1,930	1,971	1,703	1,703	1,749
Sales / Employee \$M			0.21	0.41	0.21	0.20	0.46	0.22	0.24	0.45	0.22	0.23	0.43	0.21	0.22	0.41	0.21	0.20	0.40	0.20	0.20	0.39	0.20	0.19
RONA	60.0%	36.1%		42.6%	42.5%		43.9%			40.4%			40.8%			42.6%			45.2%			40.2%		

Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures