

<b>ORICA BUSINESS GROUPS</b>	Sep 2024	Sep 2024	Mar 2024	Sep 2023	Sep 2023	Mar 2023	Sep 2022	Sep 2022	Mar 2022	Sep 2021	Sep 2021	Mar 2021	Sep 2020	Sep 2020	Mar 2020	Sep 2019	Sep 2019	Mar 2019
<b>FINANCIAL PERFORMANCE:</b>	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr	Full Yr	Half Yr	Half Yr
	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M	\$M
<b>BUSINESS EXTERNAL SALES</b>																		
<b>Blasting Solutions</b>	6,873.1	3,504.3	3,368.8	7,356.0	3,635.3	3,720.7												
<i>Australia Pacific &amp; Asia</i>	2,926.8	1,535.1	1,391.7	2,986.5	1,509.0	1,477.5	2,706.5	1,520.0	1,186.5	2,105.9	1,163.2	942.7	2,050.6	1,065.5	985.1	2,013.4	1,039.5	973.9
<i>North America</i>	1,629.7	816.6	813.1	1,728.4	856.6	871.8	1,567.4	862.2	705.2	1,229.6	653.4	576.2	1,260.0	580.9	679.1	1,391.3	711.6	679.7
<i>Latin America</i>	1,375.3	666.3	709.0	1,641.6	790.1	851.5	1,650.3	985.4	664.9	956.5	525.7	430.8	855.6	423.2	432.4	910.2	491.0	419.2
<i>Europe, Middle East &amp; Africa</i>	941.3	486.3	455.0	999.5	479.6	519.9	1,025.6	605.3	420.3	801.4	399.1	402.3	882.8	411.6	471.2	875.4	453.0	422.4
<b>Specialty Mining Chemicals</b>	499.7	336.4	163.3	377.6	199.6	178.0												
<b>Digital Solutions</b>	290.0	164.9	125.1	211.7	112.0	99.7	146.6	77.5	69.1	114.5	62.3	52.2	94.0	42.1	51.9	96.6	52.3	44.3
Global Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Continuing Operations</b>	7,662.8	4,005.6	3,657.2	7,945.3	3,946.9	3,998.4	7,096.4	4,050.4	3,046.0	5,207.9	2,803.7	2,404.2	5,143.0	2,523.3	2,619.7	5,286.9	2,747.4	2,539.5
Discontinued Operations	-	-	-	-	-	-	231.1	-	231.1	474.3	255.3	219.0	468.3	207.7	260.6	591.1	301.7	289.4
<b>Total Sales - Orica Group</b>	7,662.8	4,005.6	3,657.2	7,945.3	3,946.9	3,998.4	7,327.5	4,050.4	3,277.1	5,682.2	3,059.0	2,623.2	5,611.3	2,731.0	2,880.3	5,878.0	3,049.1	2,828.9
<b>EBITDA</b>																		
<b>Blasting Solutions</b>	1,100.4	594.8	505.6	980.2	526.1	454.1												
<i>Australia Pacific &amp; Asia</i>	656.5	364.7	291.8	589.0	306.5	282.5	551.0	307.0	244.0	453.9	259.4	194.5	522.0	276.7	245.3	508.9	272.6	236.3
<i>North America</i>	230.8	121.2	109.6	223.6	130.7	92.9	193.8	109.2	84.6	168.9	89.1	79.8	235.6	104.5	131.1	236.9	121.5	115.4
<i>Latin America</i>	110.1	55.2	54.9	91.3	48.0	43.3	99.7	52.4	47.3	73.3	37.3	36.0	72.4	37.0	35.4	66.5	36.3	30.2
<i>Europe, Middle East &amp; Africa</i>	103.0	53.7	49.3	76.3	40.9	35.4	77.5	51.1	26.4	56.1	35.2	20.9	96.4	46.0	50.3	93.9	50.6	43.3
<b>Specialty Mining Chemicals</b>	95.4	60.8	34.6	65.9	25.3	40.6												
<b>Digital Solutions</b>	107.6	59.8	47.8	96.9	57.3	39.6	45.2	23.9	21.3	43.6	24.3	19.3	33.1	17.5	15.6	30.9	17.5	13.4
Global Support	(85.9)	(34.4)	(31.5)	(52.4)	(23.4)	(29.0)	(17.6)	(3.0)	(14.6)	(33.1)	(12.6)	(20.5)	(45.8)	(25.9)	(19.9)	(20.3)	(7.3)	(13.0)
<b>Total Continuing Operations</b>	1,237.5	681.0	556.5	1,090.6	585.3	505.3	949.6	540.6	409.0	762.7	432.7	330.0	913.6	455.8	457.8	916.8	491.2	425.6
Discontinued Operations	-	-	-	-	-	-	14.7	-	14.7	33.7	20.9	12.8	32.2	15.3	16.9	24.3	13.1	11.2
<b>Total EBITDA - Orica Group</b>	1,237.5	681.0	556.5	1,090.6	585.3	505.3	964.3	540.6	423.7	796.4	453.6	342.8	945.8	471.0	474.7	941.1	504.3	436.8
<b>EBIT</b>																		
<b>Blasting Solutions</b>	755.1	417.5	337.6	668.9	365.7	303.2												
<i>Australia Pacific &amp; Asia</i>	477.8	274.3	203.5	428.7	224.8	203.9	369.6	213.4	156.2	279.7	169.6	110.1	373.4	202.0	171.4	382.7	208.4	174.3
<i>North America</i>	144.6	75.9	68.7	149.1	91.3	57.8	135.1	78.8	56.3	107.9	60.3	47.6	165.3	69.3	96.0	192.1	98.5	93.6
<i>Latin America</i>	62.5	31.2	31.3	41.0	22.2	18.8	53.6	28.6	25.0	28.9	15.5	13.4	38.4	15.9	22.5	43.8	25.2	18.6
<i>Europe, Middle East &amp; Africa</i>	70.2	36.1	34.1	50.1	27.4	22.7	46.5	35.3	11.2	25.0	20.3	4.7	64.2	30.9	33.3	67.9	38.1	29.8
<b>Specialty Mining Chemicals</b>	68.8	41.3	27.5	50.6	17.2	33.4												
<b>Digital Solutions</b>	70.0	38.7	31.3	54.3	27.4	26.9	26.7	15.4	11.3	30.7	17.7	13.0	20.3	10.9	9.4	22.3	13.0	9.3
Global Support	(88.3)	(45.6)	(42.7)	(75.7)	(34.8)	(40.9)	(67.7)	(37.9)	(29.8)	(67.6)	(26.7)	(40.9)	(68.7)	(38.1)	(30.6)	(59.3)	(27.9)	(31.4)
<b>Total Continuing Operations</b>	805.6	451.9	353.7	698.1	375.5	322.6	563.8	333.6	230.2	404.6	256.7	147.9	592.9	290.9	302.0	649.5	355.3	294.2
Discontinued Operations	-	-	-	-	-	-	14.7	-	14.7	22.0	14.8	7.2	20.8	9.7	11.1	15.2	8.3	6.9
<b>Total EBIT - Orica Group</b>	805.6	451.9	353.7	698.1	375.5	322.6	578.5	333.6	244.9	426.6	271.5	155.1	613.7	300.6	313.1	664.7	363.6	301.1
<b>EBIT MARGIN (%)</b>																		
<b>Blasting Solutions</b>	11.0%	11.9%	10.0%	9.1%	10.1%	8.1%												
<i>Australia Pacific &amp; Asia</i>	16.3%	17.9%	14.6%	14.4%	14.9%	13.8%	13.7%	14.0%	13.2%	13.3%	14.6%	11.7%	18.2%	19.0%	17.4%	19.0%	20.0%	17.9%
<i>North America</i>	8.9%	9.3%	8.4%	8.6%	10.7%	6.6%	8.6%	9.1%	8.0%	8.8%	9.2%	8.3%	13.1%	11.9%	14.1%	13.8%	13.8%	13.8%
<i>Latin America</i>	4.5%	4.7%	4.4%	2.5%	2.8%	2.2%	3.2%	2.9%	3.8%	3.0%	3.0%	3.1%	4.5%	3.7%	5.2%	4.8%	5.1%	4.4%
<i>Europe, Middle East &amp; Africa</i>	7.5%	7.4%	7.5%	5.0%	5.7%	4.4%	4.5%	5.8%	2.7%	3.1%	5.1%	1.2%	7.3%	7.5%	7.1%	7.8%	8.4%	7.1%
<b>Specialty Mining Chemicals</b>	13.8%	12.3%	16.8%	13.4%	8.6%	18.8%												
<b>Digital Solutions</b>	24.1%	23.5%	25.0%	25.6%	24.5%	27.0%	18.2%	19.9%	16.4%	26.8%	28.4%	24.9%	21.6%	25.9%	18.1%	23.1%	24.9%	21.0%
<b>Total Continuing Operations</b>	10.5%	11.3%	9.7%	8.8%	9.5%	8.1%	7.9%	8.2%	7.6%	7.8%	9.2%	6.2%	11.5%	11.5%	11.5%	12.3%	12.9%	11.6%
Discontinued Operations	-	-	-	-	-	-	6.4%	-	6.4%	4.6%	5.8%	3.3%	4.4%	4.7%	4.3%	2.6%	2.8%	2.4%
<b>Total - Orica Group</b>	10.5%	11.3%	9.7%	8.8%	9.5%	8.1%	7.9%	8.2%	7.5%	7.5%	8.9%	5.9%	10.9%	11.0%	10.9%	11.3%	11.9%	10.6%
<b>Total Business Segment Assets</b>	9,598.3	9,598.3	9,327.2	8,767.2	8,767.2	8,304.6	8,367.8	8,367.8	7,091.1	7,365.7	7,365.7	7,809.2	8,203.5	8,203.5	8,636.3	7,072.9	7,072.9	7,174.0
<b>Rolling Operating Net Assets - Continuing Operations#</b>	6,316.0	6,316.0	5,605.4	5,533.1	5,533.1	5,277.9	4,951.3	4,951.3	4,934.2	4,977.8	4,977.8	5,042.2	5,034.7	5,034.7	4,839.2	4,806.1	4,806.1	4,857.9
<b>RONA - Continuing Operations#</b>	12.8%	12.8%	13.0%	12.6%	12.6%	12.4%	11.4%	11.4%	9.9%	8.1%	8.1%	8.6%	11.8%	11.8%	13.6%	13.5%	13.5%	13.6%

#RONA = 12 month EBIT / Rolling 12 month Average Operating Net Assets where Operating Net Assets = Property, Plant & Equipment, Intangibles, Equity Accounted Investees and working capital excluding environmental provisions.

Note: the results for 2024 and 2023 were restated for the change in segment reporting. Earlier periods were not restated.

Note: the results for 2020 and the closing balance sheet for 2019 were restated for the impact of IFRIC Interpretation Configuration or Customisation Costs in a Cloud Computing Arrangement. Earlier periods were not restated.

Note: the 2020 and 2021 results incorporate the impact of AASB16 Leases which was adopted by the Group as of 1 October 2019.

Note: numbers in this report are subject to rounding. Where applicable, comparatives have been adjusted to disclose them on the same basis as current period figures.

ORICA GROUP	Sep 2024	Sep 2024	Mar 2024	Sep 2023	Sep 2023	Mar 2023	Sep 2022	Sep 2022	Mar 2022	Sep 2021	Sep 2021	Mar 2021	Sep 2020	Sep 2020	Mar 2020	Sep 2019	Sep 2019	Mar 2019	
	Full Yr \$M	Half Yr \$M	Half Yr \$M	Full Yr \$M	Half Yr \$M	Half Yr \$M	Full Yr \$M	Half Yr \$M	Half Yr \$M	Full Yr \$M	Half Yr \$M	Half Yr \$M	Full Yr \$M	Half Yr \$M	Half Yr \$M	Full Yr \$M	Half Yr \$M	Half Yr \$M	
<b>FINANCIAL PERFORMANCE</b>																			
EBIT	805.6	451.9	353.7	698.1	375.5	322.6	578.5	333.6	244.9	426.6	271.5	155.1	613.7	300.6	313.1	664.7	363.6	301.1	
Net Interest	(177.2)	(102.4)	(74.8)	(143.7)	(61.6)	(82.1)	(100.3)	(57.0)	(43.3)	(105.6)	(64.0)	(41.6)	(159.0)	(86.6)	(72.4)	(109.7)	(53.5)	(56.2)	
Operating Profit Before Tax and Non-Controlling Interests	628.4	349.5	278.9	554.4	313.9	240.5	478.2	276.6	201.6	321.0	207.5	113.5	454.7	214.0	240.7	555.0	310.1	244.9	
Income Tax Expense	(184.8)	(101.1)	(83.7)	(166.2)	(94.1)	(72.1)	(154.0)	(88.6)	(65.4)	(102.7)	(66.4)	(36.3)	(146.4)	(69.4)	(77.0)	(177.7)	(99.9)	(77.8)	
NPAT pre Individually Significant Items	443.6	248.4	195.2	388.2	219.8	168.4	324.2	188.0	136.2	218.3	141.1	77.2	308.3	144.6	163.7	377.3	210.2	167.1	
Non-Controlling Interests	(34.2)	(18.1)	(16.1)	(19.2)	(14.3)	(4.9)	(7.2)	(0.2)	(7.0)	(9.9)	(8.4)	(1.5)	(9.2)	(7.3)	(1.9)	(5.4)	(5.0)	(0.4)	
NPAT Attributable to Shareholders of Orica pre Individually Significant Items	409.4	230.3	179.1	369.0	205.5	163.5	317.0	187.8	129.2	208.4	132.7	75.7	299.1	137.3	161.8	371.9	205.2	166.7	
Individually Significant Items Before Tax	119.3	(47.5)	166.8	(171.2)	(84.4)	(86.8)	(274.0)	(52.4)	(221.6)	(453.9)	(433.2)	(20.7)	(293.1)	(231.7)	(61.4)	(195.9)	(4.8)	(191.1)	
Tax on Individually Significant Items	(4.1)	4.3	(8.4)	34.4	33.6	0.8	(1.2)	9.3	(10.5)	71.7	47.7	24.0	76.3	57.8	18.5	69.1	11.8	57.3	
Non-Controlling Interests share in net Individually Significant Items	-	-	-	63.5	18.4	45.1	18.3	-	18.3	-	-	-	-	-	-	-	-	-	-
NPAT & Individually Significant Items	524.6	187.1	337.5	295.7	173.1	122.6	60.1	144.7	(84.6)	(173.8)	(252.8)	79.0	82.3	(36.6)	118.9	245.1	212.2	32.9	
<b>CASH FLOW</b>																			
Receipts from customers	8,486.6	4,377.0	4,109.6	9,069.5	4,554.4	4,515.1	8,087.5	4,543.9	3,543.6	6,427.0	3,349.4	3,077.6	6,057.9	2,931.8	3,126.1	6,434.9	3,334.0	3,100.9	
Payments to suppliers and employees	(7,389.2)	(3,612.7)	(3,776.5)	(7,910.6)	(3,553.1)	(4,357.5)	(7,565.8)	(3,954.1)	(3,611.7)	(5,596.2)	(2,776.4)	(2,819.8)	(5,733.3)	(2,756.3)	(2,977.0)	(5,513.8)	(2,714.0)	(2,799.8)	
Net interest paid	(161.7)	(93.1)	(68.6)	(130.3)	(52.8)	(77.5)	(110.8)	(61.4)	(49.4)	(113.1)	(56.6)	(56.5)	(106.7)	(49.0)	(57.7)	(112.1)	(51.3)	(60.8)	
Dividends and other operating income received	50.9	37.3	13.6	39.9	23.6	16.3	57.6	36.6	21.0	49.7	31.2	18.5	41.2	17.9	23.3	44.9	23.6	21.3	
Net income taxes paid	(179.1)	(91.4)	(87.7)	(169.8)	(74.9)	(94.9)	(106.2)	(46.0)	(60.2)	(148.5)	(68.1)	(80.4)	(114.4)	(41.0)	(73.4)	(107.5)	(29.5)	(78.0)	
Net cash flow from operating activities	807.5	617.1	190.4	898.7	897.2	1.5	362.3	519.0	(156.7)	618.9	479.5	139.4	144.7	103.4	41.3	746.4	562.8	183.6	
Capital expenditure	(456.4)	(239.2)	(217.2)	(439.1)	(285.3)	(153.8)	(349.3)	(197.8)	(151.5)	(323.2)	(190.3)	(132.9)	(391.4)	(179.9)	(211.5)	(424.0)	(234.9)	(189.1)	
Business/ Investment acquisitions	(1,542.8)	(984.8)	(558.0)	(295.2)	(19.6)	(275.6)	(14.4)	(1.9)	(12.5)	(25.1)	(22.5)	(2.6)	(153.9)	(153.9)	-	(5.7)	(2.1)	(3.6)	
Fixed asset disposals and advances	283.0	66.7	216.3	61.4	4.0	57.4	10.4	1.9	8.5	152.4	136.0	16.4	8.4	2.1	6.3	74.4	10.8	63.6	
Business disposals	3.6	-	3.6	8.2	4.5	3.7	123.6	-	123.6	-	-	-	-	-	-	(13.1)	(12.8)	(0.3)	
Investment disposals	-	-	-	-	-	-	0.5	-	0.5	-	-	-	9.2	-	9.2	-	-	-	
Net cash flow from investing activities	(1,712.6)	(1,157.3)	(555.3)	(664.7)	(296.4)	(368.3)	(229.2)	(197.8)	(31.4)	(195.9)	(76.8)	(119.1)	(527.7)	(331.7)	(196.0)	(368.4)	(239.0)	(129.4)	
Net movement in borrowings	213.0	215.7	(2.7)	(116.0)	(22.9)	(93.1)	(0.2)	(200.7)	200.5	(608.9)	(767.6)	158.7	682.2	142.5	539.7	(297.0)	(309.1)	12.1	
Proceeds/(Payments for purchase) from issue of shares	430.8	(22.7)	453.5	(13.5)	(10.8)	(2.7)	673.9	681.7	(7.8)	0.7	-	0.7	505.4	(1.6)	507.0	0.7	-	0.7	
Principal portion of lease payments	(84.4)	(44.8)	(39.6)	(73.3)	(44.4)	(28.9)	(60.6)	(31.3)	(29.3)	(60.8)	(30.0)	(30.8)	(61.0)	(30.3)	(30.7)	-	-	-	
Dividends paid	(182.0)	(82.2)	(99.8)	(148.1)	(67.4)	(80.7)	(97.6)	(45.0)	(52.6)	(79.6)	(23.7)	(55.9)	(190.7)	(67.3)	(123.4)	(195.2)	(77.2)	(118.0)	
Net cash flow from financing activities	377.4	66.0	311.4	(350.9)	(145.5)	(205.4)	515.5	404.7	110.8	(748.6)	(821.3)	72.7	935.9	43.3	892.6	(491.5)	(386.3)	(105.2)	
Gross cash movement	(527.7)	(474.2)	(53.5)	(116.9)	455.3	(572.2)	648.6	725.9	(77.3)	(325.6)	(418.6)	93.0	552.9	(185.0)	737.9	(113.5)	(62.5)	(51.0)	
Effects of exchange rate changes on cash	(43.7)	(30.6)	(13.1)	13.7	15.7	(2.0)	13.0	35.3	(22.3)	(1.2)	23.5	(24.7)	(45.0)	(59.0)	14.0	11.5	10.6	0.9	
Net (decrease)/increase in cash balances	(571.4)	(504.8)	(66.6)	(103.2)	471.0	(574.2)	661.6	761.2	(99.6)	(326.8)	(395.1)	68.3	507.9	(244.0)	751.9	(102.0)	(51.9)	(50.1)	
Cash and cash equivalents	580.7	580.7	1,085.5	1,152.1	1,152.1	681.1	1,255.3	1,255.3	494.1	593.7	593.7	988.8	920.5	920.5	1,164.5	412.6	412.6	464.5	
<b>FINANCIAL POSITION</b>																			
Inventories	868.9	868.9	948.8	868.1	868.1	1,026.9	872.6	872.6	808.6	635.8	635.8	625.0	610.0	610.0	667.5	587.5	587.5	662.7	
Trade Receivables	785.0	785.0	728.7	759.2	759.2	829.4	903.1	903.1	705.9	678.2	678.2	685.7	610.0	837.7	735.8	681.6	681.6	680.0	
Trade Payables	(1,050.2)	(1,050.2)	(1,011.0)	(984.5)	(984.5)	(1,012.3)	(1,091.7)	(1,091.7)	(938.5)	(876.5)	(876.5)	(742.2)	(739.7)	(739.7)	(819.2)	(863.2)	(863.2)	(882.3)	
Trade Working Capital	603.7	603.7	666.5	642.8	642.8	844.0	684.0	684.0	576.0	437.5	437.5	568.5	708.0	708.0	584.1	405.9	405.9	460.4	
Property, Plant & Equipment	3,627.4	3,627.4	3,333.8	3,360.3	3,360.3	3,098.1	3,082.3	3,082.3	2,897.2	3,040.2	3,040.2	3,164.5	3,267.0	3,267.0	3,329.1	2,885.2	2,885.2	2,748.2	
Intangibles	2,571.9	2,571.9	1,942.9	1,406.4	1,406.4	1,416.0	1,142.9	1,142.9	1,127.0	1,150.4	1,150.4	1,421.2	1,440.3	1,440.3	1,514.1	1,483.0	1,483.0	1,683.2	
Net Other (Liabilities)/Assets	(315.1)	(315.1)	61.8	(137.6)	(137.6)	92.2	(28.3)	(28.3)	(72.7)	(63.5)	(63.5)	(226.0)	(355.7)	(355.7)	11.7	(286.7)	(286.7)	(254.2)	
Net Interest Bearing Liabilities	(1,940.3)	(1,940.3)	(1,279.4)	(1,220.1)	(1,220.1)	(1,620.0)	(1,151.7)	(1,151.7)	(1,876.2)	(1,772.2)	(1,772.2)	(2,002.7)	(2,119.2)	(2,119.2)	(1,902.9)	(1,620.6)	(1,620.6)	(1,767.8)	
Current	411.4	411.4	1,016.6	1,079.3	1,079.3	616.7	542.0	542.0	335.1	489.6	489.6	771.4	238.1	238.1	528.3	351.7	351.7	437.0	
Non-Current	(2,351.7)	(2,351.7)	(2,296.0)	(2,299.4)	(2,299.4)	(2,236.7)	(1,693.7)	(1,693.7)	(2,211.3)	(2,261.8)	(2,261.8)	(2,774.1)	(2,357.3)	(2,357.3)	(2,431.2)	(1,972.3)	(1,972.3)	(2,204.8)	
Net Assets	4,547.6	4,547.6	4,725.6	4,051.8	4,051.8	3,830.3	3,729.2	3,729.2	2,651.3	2,792.4	2,792.4	2,925.5	2,940.4	2,940.4	3,536.1	2,866.8	2,866.8	2,869.8	
Equity attributable to Non-Controlling Interests	88.6	88.6	74.0	63.1	63.1	52.6	43.4	43.4	36.3	66.1	66.1	45.6	47.8	47.8	56.0	57.2	57.2	58.3	
Equity attributable to Ordinary Shareholders of Orica	4,459.0	4,459.0	4,651.6	3,988.7	3,988.7	3,777.7	3,685.8	3,685.8	2,615.0	2,726.3	2,726.3	2,879.9	2,892.6	2,892.6	3,480.1	2,809.6	2,809.6	2,811.5	
<b>CAPITAL EXPENDITURE*:</b>																			
Sustaining Capital	269.9	140.4	129.5	260.2	171.1	89.1	189.4	104.9	84.5	207.2	123.7	83.5	170.1	87.4	82.7	303.2	171.3	131.9	
Growth Capital	163.5	89.8	73.7	142.2	90.5	51.7	124.2	72.6	51.6	101.0	54.6	46.4	169.1	61.5	107.6	120.8	63.6	57.2	
Sustainability Capital	23.0	9.0	14.0	36.7	23.7	13.0	35.7	20.3	15.4	15.0	12.0	3.0	-	-	-	-	-	-	
Total Capital Expenditure	456.4	239.2	217.2	439.1	285.3	153.8	349.3	197.8	151.5	323.2	190.3	132.9	339.2	148.9	190.3	424.0	234.9	189.1	
<b>RATIOS:</b>																			
Trade Working Capital/Sales (%)	7.9%	-	-	8.1%	-	-	9.3%	-	-	7.7%	-	-	12.6%	-	-	6.9%	-	-	
Basic EPS - before Individually Significant Items (cents)	86.4	47.6	38.8	81.2	45.2	36.0	76.4	44.8	31.6	51.2	32.6	18.6	75.6	33.6	42.0	97.9	54.0	43.9	
Basic EPS - including Individually Significant Items (cents)	110.7	37.5	73.2	65.1	38.1	27.0	14.5	35.2	(20.7)	(42.7)	(62.1)	19.4	20.8	(10.0)	30.8	64.5	55.8	8.7	
Dividends Per Ordinary Share (cents)	47.0	28.0	19.0	43.0	25.0	18.0	35.0	22.0	13.0	24.0	16.5	7.5	33.0	16.5	16.5	55.0	33.0	22.0	
Dividend Franking (%)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	15.2%	0.0%	
Interest Cover (EBIT/net borrowing costs) (times)	4.5	4.4	4.7	4.9	6.1	3.9	5.8	5.9	5.7	4.0	4.2	3.7	3.9	3.5	4.3	6.1	6.8	5.4	
Interest Cover (EBIT/net borrowing costs excluding lease interest) (times)	5.1	4.9	5.3	5.4	7.2	4.3	6.5	6.5	6.5	4.6	4.7	4.4	4.2	3.8	4.7	6.1	6.8	5.4	
Gearing (Excludes leases)	26.2%	26.2%	17.3%	18.6%	18.6%	26.2%													